

RAILROAD COMMISSION OF TEXAS

CHRISTI CRADDICK, *CHAIRMAN*
WAYNE CHRISTIAN, *COMMISSIONER*
JIM WRIGHT, *COMMISSIONER*

INTERNAL
OIL AND GAS DIVISION
CLAY WOODUL
ASSISTANT DIRECTOR, FIELD OPERATIONS

MEMORANDUM

TO: Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Jim Wright

THROUGH: Wei Wang, Executive Director ^{DS}
Danny Sorrells, Assistant Executive Director ^{DS}
Director, Oil and Gas Division

FROM: Clay Woodul, Assistant Director ^{DS}
Field Operations

DATE: September 25, 2021

SUBJECT: Oil Field Cleanup Program Quarterly Status Report, Fiscal Year 2021, 4th Quarter

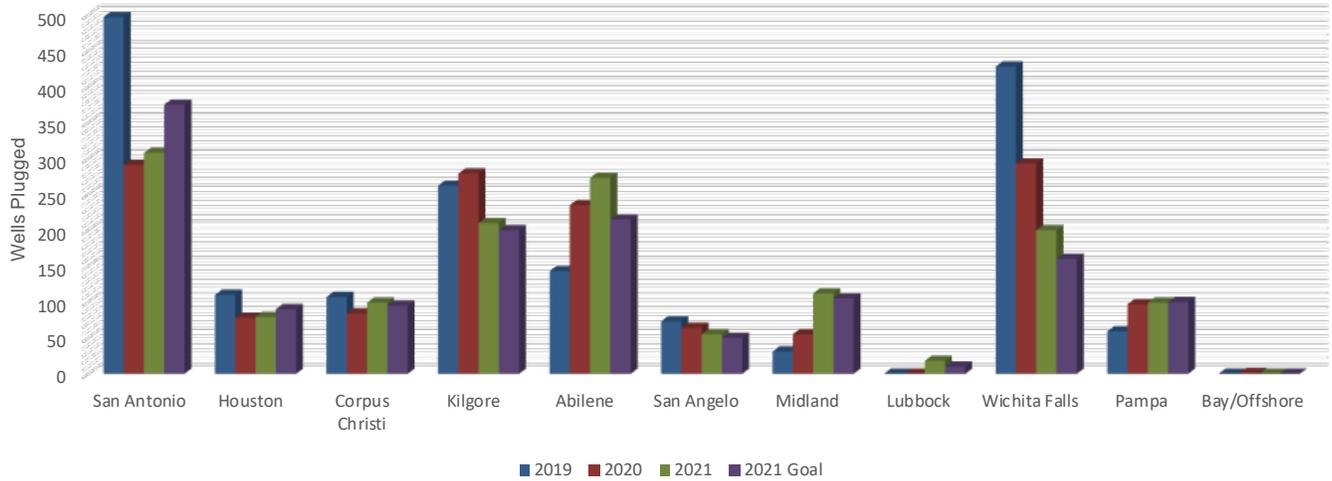
Well Plugging: The 4th quarter performance for State-Managed Plugging includes 384 wells plugged with a total expenditure of \$12,058,210 using Oil and Gas Regulation and Cleanup (OGRC) and General Revenue funds. This includes wells that have been physically plugged, invoiced by the plugging contractor, and approved for payment by Field Operations. Additionally, during the 4th quarter, 346 wells were approved for plugging with State funds. A total of 1485 wells were physically plugged through the end of the 4th quarter, of which, 1453 have been invoiced and paid. The actual wells plugged and expenditure by district for fiscal years 2019, 2020 and 2021 and the well plugging goals and budgets by district for fiscal year 2021 are shown on the attached graphs. The fiscal year 2021 budget is \$34,550,000.

Site Remediation: The 4th quarter performance for Site Remediation includes 114 cleanup activities completed with a total expenditure of \$11,242,352.85 using OGRC funds and three cleanup activities completed with total expenditures of \$54,450.00 using grant funds. Additionally, during the 4th quarter 52 cleanup activities were authorized for cleanup with State funds. Through the end of the 4th quarter, Site Remediation has completed and formally closed a total of 270 cleanup activities using OGRC funds and 5 activities with Grant Funds for a total of 275 completed activities. The actual remediation activities and expenditure by district for fiscal years 2019, 2020, and 2021 and the goals for the Site Remediation activities by district for fiscal year 2021 are shown on the attached graphs. The fiscal year 2021 budget is \$13,807,580.30.

KCW
Attachments:

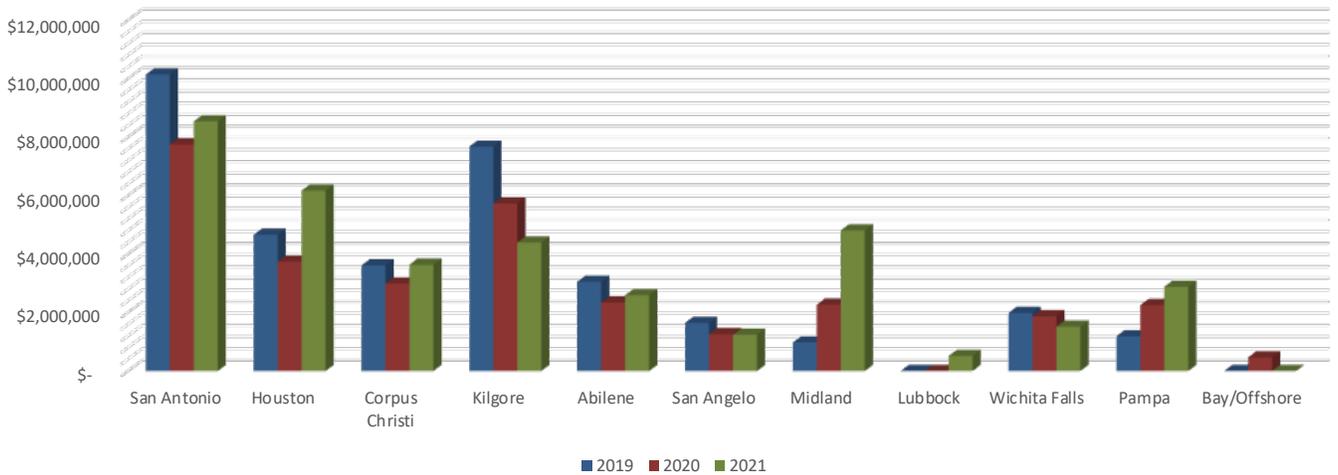
cc Wei Wang, Executive Director
Danny Sorrells, Director, Oil & Gas Division
Peter G. Pope, P.G., Manager, Site Remediation

**Field Operations/Well Plugging
Oil Field Cleanup Program
4th Quarter FY 2021
Wells Plugged
FY 19 Actual, FY 20 Actual, FY 21 Actual, FY 21 Plugging Goal**



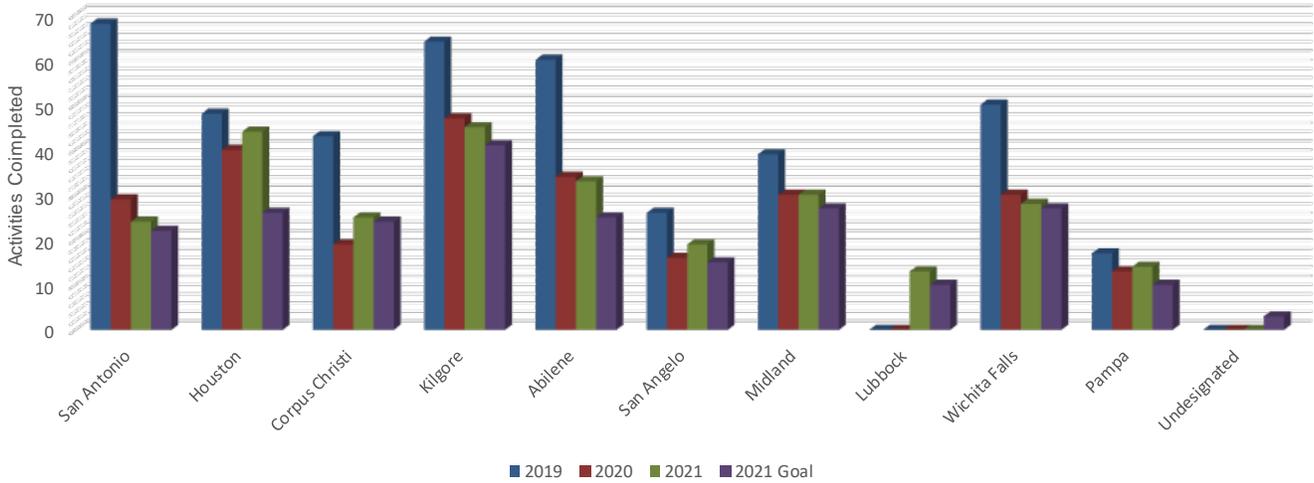
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Bay/Offshore	Total
2019	497	110	107	262	143	73	31	0	428	59	0	1,710
2020	291	78	84	279	235	64	55	0	293	97	1	1,477
2021	308	79	99	210	273	55	112	18	200	99	0	1,453
2021 Goal	375	90	95	200	215	50	105	10	160	100	0	1,400

**Field Operations/Well Plugging
Oil Field Cleanup Program
4th Quarter FY 2021
Plugging Expenditures
FY 19 Actual, FY 20 Actual, FY 21 Actual**



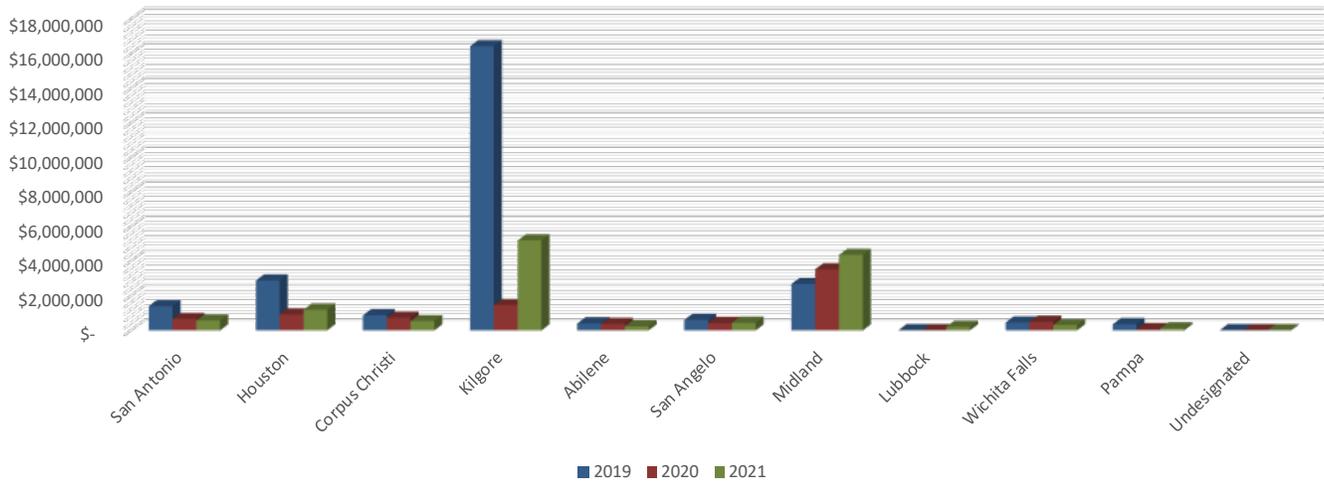
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Bay/Offshore	Total
2019	\$10,144,871	\$4,663,341	\$ 3,609,920	\$7,677,324	\$3,049,846	\$1,643,641	\$ 978,472	\$ -	\$ 1,988,958	\$1,186,538	\$ -	34,942,911
2020	\$ 7,756,313	\$3,745,634	\$ 2,991,893	\$5,733,525	\$2,346,967	\$1,263,536	\$2,270,225	\$ -	\$ 1,871,546	\$2,255,940	\$ 465,364	30,700,942
2021	\$ 8,537,120	\$6,172,587	\$ 3,634,713	\$4,392,386	\$2,594,850	\$1,238,570	\$4,809,155	\$ 515,475	\$ 1,515,856	\$2,877,808	\$ -	36,288,519

**Site Remediation
Oil Field Cleanup Program
4th Quarter FY 2021
Activities Completed
FY19 Actual, FY20 Actual, FY21 Actual, FY21 Goal**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Undesignated	Total
2019	68	48	43	64	60	26	39	0	50	17	0	415
2020	29	40	19	47	34	16	30	0	30	13	0	258
2021	24	44	25	45	33	19	30	13	28	14	0	275
2021 Goal	22	26	24	41	25	15	27	10	27	10	3	230

**Site Remediation
Oil Field Cleanup Program
4th Quarter FY 2021
Cleanup Expenditures
FY 19 Actual, FY 20 Actual, FY 21 Actual**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Undesignated	Total
2019	\$ 1,393,443	\$2,881,457	\$ 869,979	\$16,436,316	\$394,704	\$ 601,286	\$2,677,616	\$ -	\$ 448,824	\$349,689	\$ -	\$ 26,053,314
2020	\$ 649,963	\$ 920,498	\$ 728,001	\$ 1,455,227	\$366,017	\$ 417,384	\$3,528,903	\$ -	\$ 486,928	\$ 64,845	\$ -	\$ 8,617,766
2021	\$ 565,132	\$1,189,169	\$ 529,316	\$ 5,198,567	\$225,487	\$ 432,888	\$4,361,002	\$195,433	\$ 300,588	\$118,599	\$ -	\$ 13,116,181