

TABLE 5B – COST OF SERVICE AND COST OF DATA

Utility and City/Area Served		Cost of Service					Cost of Gas												
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Texas Gas Service Company (6310)																			
Central Texas Service Area																			
	Central Texas Cities, Inc.	05/27/21	\$ 18.37	\$ 3,2626			\$ 6,4940	\$ 7,2350	\$ 8,3030	\$ 9,7230									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,5810	\$ 8,8310	\$ 10,1310	\$ 10,5820	\$ 9,2260	\$ 7,7340	\$ 8,9660	\$ 8,4370	
	Central Texas Cities, Env.	06/08/21	\$ 18.37	\$ 3,2626			\$ 6,3940	\$ 7,1350	\$ 8,3490	\$ 9,7690									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,6270	\$ 8,8310	\$ 10,1310	\$ 10,5820	\$ 9,3650	\$ 7,7840	\$ 8,9920	\$ 8,4640	
	South Texas Cities, Inc.	05/27/21	\$ 18.37	\$ 3,2626			\$ 6,5290	\$ 7,2750	\$ 8,3490	\$ 9,7760									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,6390	\$ 8,8790	\$ 10,1860	\$ 10,6400	\$ 9,2760	\$ 7,7760	\$ 9,0150	\$ 8,4830	
	South Texas Cities, Env.	06/08/21	\$ 18.37	\$ 3,2626			\$ 6,4290	\$ 7,1740	\$ 8,3950	\$ 9,8230									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,6850	\$ 8,8790	\$ 10,1860	\$ 10,6400	\$ 9,4160	\$ 7,8260	\$ 9,0410	\$ 8,5100	
Gulf Coast Service Area																			
	Galveston Service Area, Inc.	05/27/21	\$ 18.37	\$ 3,2626			\$ 6,6270	\$ 7,3830	\$ 8,4730	\$ 9,9220									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,7970	\$ 9,0120	\$ 10,3380	\$ 10,7990	\$ 9,4150	\$ 7,8920	\$ 9,1500	\$ 8,6100	
	Galveston Service Area, Env.	06/08/21	\$ 18.37	\$ 3,2626			\$ 6,5250	\$ 7,2810	\$ 8,5200	\$ 9,9690									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,8440	\$ 9,0120	\$ 10,3380	\$ 10,7990	\$ 9,5570	\$ 7,9430	\$ 9,1760	\$ 8,6370	
	South Jefferson Cities, Inc.	05/27/21	\$ 18.37	\$ 3,2626			\$ 6,6270	\$ 7,3830	\$ 8,4730	\$ 9,9220									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,7970	\$ 9,0120	\$ 10,3380	\$ 10,7990	\$ 9,4150	\$ 7,8920	\$ 9,1500	\$ 8,6100	
	South Jefferson Cities, Env.	06/08/21	\$ 18.37	\$ 3,2626			\$ 6,5250	\$ 7,2810	\$ 8,5200	\$ 9,9690									
		05/26/22	\$ 20.36	\$ 3,2636							\$ 10,8440	\$ 9,0120	\$ 10,3380	\$ 10,7990	\$ 9,4150	\$ 7,9430	\$ 9,1760	\$ 8,6370	
North Texas Service Area																			
	North Texas Cities, Inc.	07/28/21	\$ 15.44	\$ 6,7101			\$ 6,3000	\$ 7,0870	\$ 8,0780	\$ 9,2570	\$ 10,5530	\$ 9,2550	\$ 10,8830	\$ 10,4710	\$ 8,7020	\$ 7,0440	\$ 9,0720	\$ 7,8970	
	North Texas Cities, Env.	10/27/21	\$ 24.50	\$ 5,9366			\$ 6,1280	\$ 6,8950	\$ 7,9860	\$ 9,1650	\$ 10,4610	\$ 9,1620	\$ 10,7910	\$ 10,4710	\$ 8,7020	\$ 6,8700	\$ 8,6700	\$ 7,4940	
Rio Grande Valley Service Area																			
	Rio Grande Cities, Inc.	07/28/21	\$ 17.52	\$ 7,4376			\$ 6,0160	\$ 6,7500	\$ 7,3280	\$ 8,5710	\$ 9,0050	\$ 7,0060							
		07/27/22	\$ 18.02	\$ 8,8854								\$ 8,6390	\$ 8,7110	\$ 6,8230	\$ 6,0240	\$ 9,0800	\$ 7,6010		
	Rio Grande Cities, Env.	10/27/21	\$ 20.35	\$ 3,4028			\$ 5,4555	\$ 6,3130	\$ 7,4110	\$ 8,6530	\$ 9,0880	\$ 7,0880	\$ 8,7220	\$ 8,7110	\$ 6,8230		\$ 5,1010	\$ 8,0730	\$ 6,3790
		10/27/22	\$ 21.87	\$ 3,4028															
West Texas Service Area																			
	El Paso Area, Inc.	06/28/21	\$ 22.31	\$ 0,9317			\$ 6,1800	\$ 6,4270	\$ 7,3000	\$ 8,2560	\$ 9,2730								
		06/28/22	\$ 23.53	\$ 0,9317								\$ 7,5600	\$ 9,2690	\$ 9,1170	\$ 6,5870	\$ 6,2010	\$ 8,1190	\$ 9,7660	
	El Paso Area, Env.	06/28/21	\$ 22.31	\$ 0,9317			\$ 6,0910	\$ 6,3480	\$ 7,4060	\$ 7,5760	\$ 9,5940								
		06/28/22	\$ 23.53	\$ 0,9317								\$ 7,6650	\$ 9,3750	\$ 9,1170	\$ 6,5870	\$ 6,0180	\$ 8,0200	\$ 9,6600	
CoServ Gas (5588)																			
	CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1,2097			\$ 9,9990	\$ 9,0480	\$ 6,9970	\$ 7,3560	\$ 9,9470	\$ 12,8450	\$ 9,4600	\$ 12,8100	\$ 13,3000	\$ 8,8230	\$ 9,9940	\$ 9,9790	
	CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1,2097			\$ 9,9990	\$ 9,0480	\$ 6,9970	\$ 7,3560	\$ 9,9470	\$ 12,8450	\$ 9,4600	\$ 12,8100	\$ 13,3000	\$ 8,8230	\$ 9,9940	\$ 9,9790	
West Texas Gas Utility, LLC (5785)																			
	Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4,8400			\$ 4,7520	\$ 4,3130	\$ 4,1180	\$ 4,7710									
		04/01/21	\$ 17.00	\$ 4,8400							\$ 5,0720	\$ 8,1100	\$ 6,2990	\$ 8,3130	\$ 8,1470	\$ 4,2960	\$ 3,6860	\$ 5,3620	
	Lubbock, Env.	04/01/21	\$ 17.00	\$ 4,8400			\$ 4,7520	\$ 4,3130	\$ 4,1180	\$ 4,7710									
		04/01/21	\$ 17.00	\$ 4,8400							\$ 5,0720	\$ 8,1100	\$ 6,2290	\$ 8,3130	\$ 8,1470	\$ 4,2960	\$ 3,6860	\$ 5,3620	
City of Corpus Christi																			
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10,3800	\$ 5,810	\$ 3,360													
		06/01/21	\$ 18.60	\$ 2,2500			\$ 5,6700	\$ 5,6800	\$ 6,1700	\$ 6,5000	\$ 8,8700	\$ 10,7600	\$ 10,7500	\$ 10,3700	\$ 12,0400	\$ 9,3700	\$ 7,7400	\$ 7,7100	
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12,8000	\$ 6,500	\$ 3,770													
		06/01/21	\$ 18.60	\$ 2,2500			\$ 5,6700	\$ 5,6800	\$ 6,1700	\$ 6,5000	\$ 8,8700	\$ 10,7600	\$ 10,7500	\$ 10,3700	\$ 12,0400	\$ 9,3700	\$ 7,7400	\$ 7,7100	
City of San Antonio																			
	San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4,9000		\$ 2,2000	\$ 3,0377	\$ 5,8417											
		03/01/22	\$ 9.55	\$ 5,1062					\$ 4,5002	\$ 6,5177	\$ 6,7747	\$ 6,4757	\$ 6,1337	\$ 6,7306	\$ 6,9928	\$ 8,6004	\$ 8,1186	\$ 7,2259	
	San Antonio, Env.	01/01/14	\$ 9.55	\$ 4,9000		\$ 2,2000	\$ 3,0377	\$ 5,8417											
		03/01/22	\$ 9.55	\$ 5,1062					\$ 4,5002	\$ 6,5177	\$ 6,7747	\$ 6,4757	\$ 6,1337	\$ 6,7306	\$ 6,9928	\$ 8,6004	\$ 8,1186	\$ 7,2259	
SiEnergy (5393)																			
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4,7390			\$ 6,7730	\$ 6,6400	\$ 7,2280	\$ 4,7990	\$ 10,9460	\$ 10,9090	\$ 11,0940	\$ 12,9660	\$ 13,1080	\$ 13,1760	\$ 7,7100	\$ 7,0970	
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4,7390			\$ 6,7730	\$ 6,6400	\$ 7,2280	\$ 4,7990	\$ 10,9460	\$ 10,9090	\$ 11,0940	\$ 12,9660	\$ 13,1080	\$ 13,1760	\$ 7,7100	\$ 7,0970	
	Average		\$ 19.47	\$ 3,1656			\$ 6,1260	\$ 6,6469	\$ 6,9789	\$ 7,3913	\$ 8,4239	\$ 8,6302	\$ 8,4543	\$ 9,9469	\$ 10,0016	\$ 8,8696	\$ 8,8588	\$ 8,8656	