

# RAILROAD COMMISSION OF TEXAS

CHRISTI CRADDICK, *CHAIRMAN*  
WAYNE CHRISTIAN, *COMMISSIONER*  
JIM WRIGHT, *COMMISSIONER*

**INTERNAL**  
OIL AND GAS DIVISION  
CLAY WOODUL  
ASSISTANT DIRECTOR, FIELD OPERATIONS

## MEMORANDUM

TO: Chairman Christi Craddick  
Commissioner Wayne Christian  
Commissioner Jim Wright

THROUGH: Wei Wang, Executive Director <sup>DS</sup> *WW*  
Danny Sorrells, Assistant Executive Director <sup>DS</sup> *DS*  
Director, Oil and Gas Division

FROM: Clay Woodul, Assistant Director <sup>DS</sup> *CW*  
Field Operations

DATE: January 26, 2021

SUBJECT: Oil Field Cleanup Program Quarterly Status Report, Fiscal Year 2021, 1st Quarter

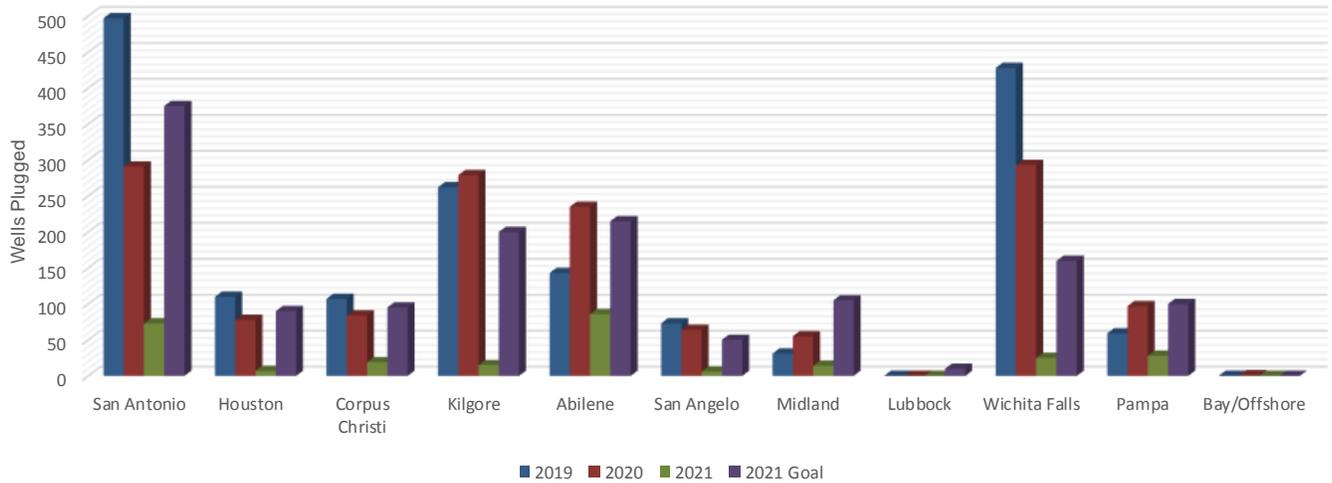
**Well Plugging:** The 1<sup>st</sup> quarter performance for State-Managed Plugging includes 273 wells plugged with a total expenditure of \$6,477,442 using Oil and Gas Regulation and Cleanup (OGRC) and General Revenue funds. This includes wells that have been physically plugged, invoiced by the plugging contractor, and approved for payment by Field Operations. Additionally, during the 1<sup>st</sup> quarter, 555 wells were approved for plugging with State funds. A total of 463 wells were physically plugged through the end of the 1<sup>st</sup> quarter, of which, 273 have been invoiced and paid. The actual wells plugged and expenditure by district for fiscal years 2019, 2020 and 2021 and the well plugging goals and budgets by district for fiscal year 2021 are shown on the attached graphs. The fiscal year 2021 budget is \$34,550,000.

**Site Remediation:** The 1st quarter performance for Site Remediation includes 38 cleanup activities completed with a total expenditure of \$284,959.34 using OGRC funds. Additionally, during the 1st quarter 54 cleanup activities were authorized for cleanup with State funds. The actual remediation activities and expenditure by district for fiscal years 2019, 2020, and 2021 and the goals for the Site Remediation activities by district for fiscal year 2021 are shown on the attached graphs. The fiscal year 2021 budget is \$13,807,580.30.

KCW  
Attachments:

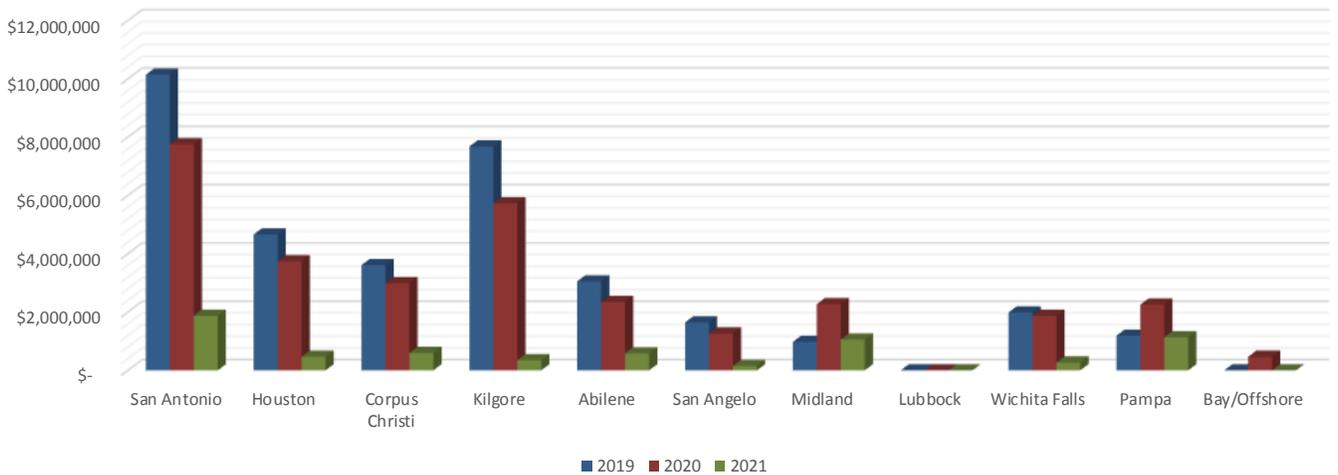
cc Wei Wang, Executive Director  
Danny Sorrells, Director, Oil & Gas Division  
Peter G. Pope, P.G., Manager, Site Remediation

**Field Operations/Well Plugging  
Oil Field Cleanup Program  
1st Quarter FY 2021  
Wells Plugged  
FY 19 Actual, FY 20 Actual, FY 21 Actual, FY 21 Plugging Goal**



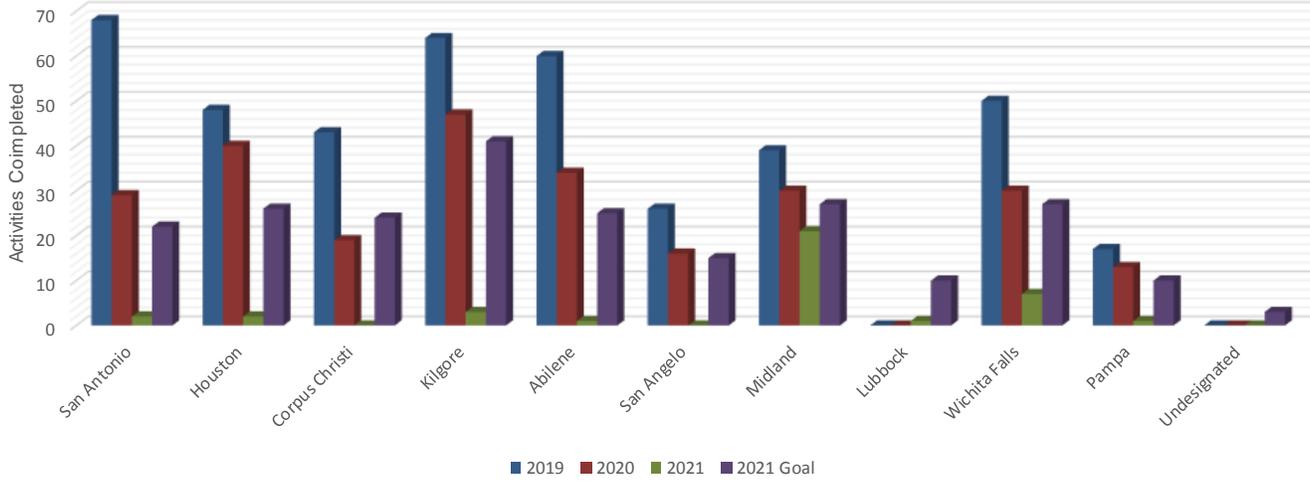
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Bay/Offshore	Total
<b>2019</b>	497	110	107	262	143	73	31	0	428	59	0	1,710
<b>2020</b>	291	78	84	279	235	64	55	0	293	97	1	1,477
<b>2021</b>	73	7	19	15	86	6	14	0	25	28	0	273
<b>2021 Goal</b>	375	90	95	200	215	50	105	10	160	100	0	1,400

**Field Operations/Well Plugging  
Oil Field Cleanup Program  
1st Quarter FY 2021  
Plugging Expenditures  
FY 19 Actual, FY 20 Actual, FY 21 Actual**



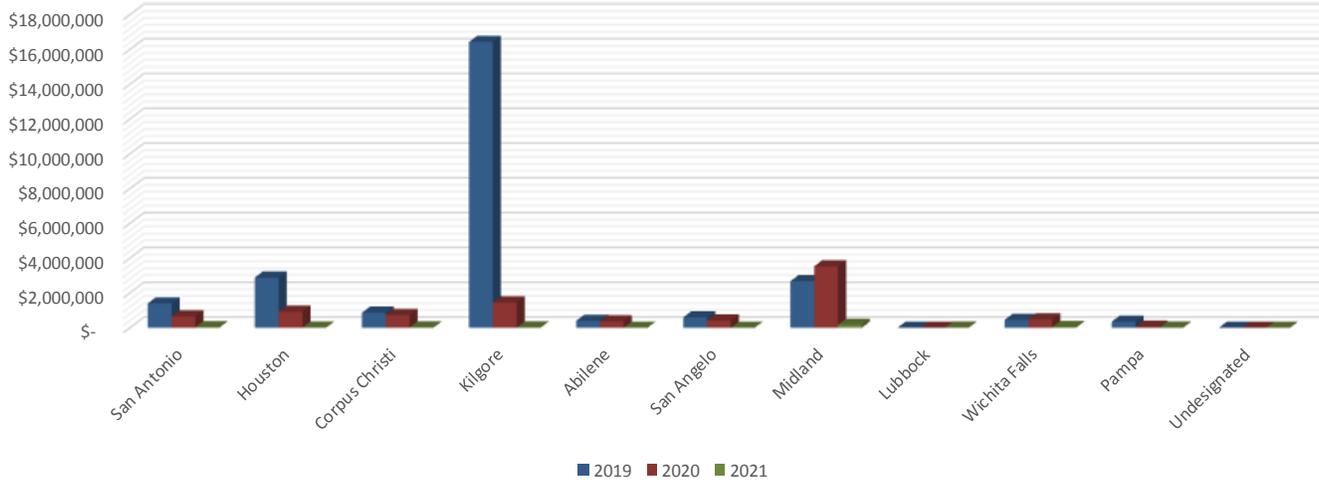
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Bay/Offshore	Total
<b>2019</b>	\$10,144,871	\$4,663,341	\$ 3,609,920	\$7,677,324	\$3,049,846	\$1,643,641	\$ 978,472	\$ -	\$ 1,988,958	\$1,186,538	\$ -	34,942,911
<b>2020</b>	\$ 7,756,313	\$3,745,634	\$ 2,991,893	\$5,733,525	\$2,346,967	\$1,263,536	\$2,270,225	\$ -	\$ 1,871,546	\$2,255,940	\$ 465,364	30,700,942
<b>2021</b>	\$ 1,872,397	\$ 466,540	\$ 596,680	\$ 348,104	\$ 582,097	\$ 151,721	\$1,056,709	\$ -	\$ 267,076	\$1,136,119	\$ -	6,477,443

**Site Remediation  
Oil Field Cleanup Program  
1st Quarter FY 2021  
Activities Completed  
FY19 Actual, FY20 Actual, FY21 Actual, FY21 Goal**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Undesignated	Total
<b>2019</b>	68	48	43	64	60	26	39	0	50	17	0	415
<b>2020</b>	29	40	19	47	34	16	30	0	30	13	0	258
<b>2021</b>	2	2	0	3	1	0	21	1	7	1	0	38
<b>2021 Goal</b>	22	26	24	41	25	15	27	10	27	10	3	230

**Site Remediation  
Oil Field Cleanup Program  
1st Quarter FY 2021  
Cleanup Expenditures  
FY 19 Actual, FY 20 Actual, FY 21 Actual**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Lubbock	Wichita Falls	Pampa	Undesignated	Total
<b>2019</b>	\$ 1,393,443	\$2,881,457	\$ 869,979	\$16,436,316	\$394,704	\$ 601,286	\$2,677,616	\$ -	\$ 448,824	\$349,689	\$ -	\$ 26,053,314
<b>2020</b>	\$ 649,963	\$ 920,498	\$ 728,001	\$ 1,455,227	\$366,017	\$ 417,384	\$3,528,903	\$ -	\$ 486,928	\$ 64,845	\$ -	\$ 8,617,766
<b>2021</b>	\$ 30,157	\$ 7,991	\$ 18,416	\$ 12,211	\$ 285	\$ -	\$ 166,988	\$ 8,210	\$ 37,579	\$ 3,123	\$ -	\$ 284,959