



6 MCF REPORT

**Residential Gas Bill Analysis
Texas Distribution Utilities
2021 - 3rd Quarter**

Published by: Gas Services Department, Oversight and Safety Division
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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP Arkla - CenterPoint Energy Arkla

CNP - CenterPoint Energy Entex

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi or City of San Antonio

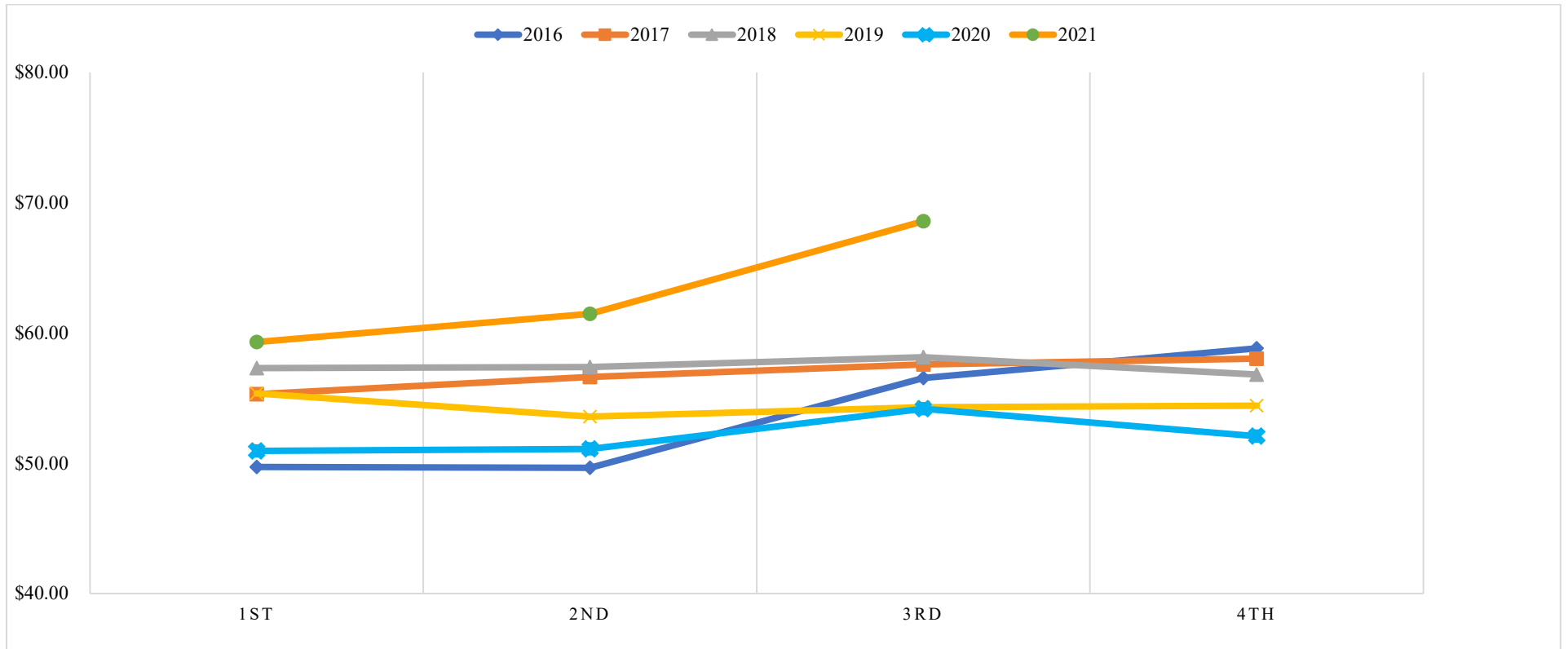
TABLE 1B - ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 34.90	\$ 40.38	\$ 75.28	\$ 34.90	\$ 42.74	\$ 77.65	\$ 35.57	\$ 42.71	\$ 78.27									
ATM	Mid- Tex Cities, Inc.	\$ 35.36	\$ 40.38	\$ 75.74	\$ 35.36	\$ 42.74	\$ 78.10	\$ 39.90	\$ 42.71	\$ 82.61									
ATM	Mid-Tex Cities, Env.	\$ 35.79	\$ 40.38	\$ 76.17	\$ 35.79	\$ 42.74	\$ 78.54	\$ 40.33	\$ 42.71	\$ 83.04									
ATW	Amarillo, Inc.	\$ 34.77	\$ 26.28	\$ 61.05	\$ 34.77	\$ 32.70	\$ 67.47	\$ 34.77	\$ 33.72	\$ 68.49									
ATW	Amarillo, Env.	\$ 34.19	\$ 26.28	\$ 60.47	\$ 34.19	\$ 32.70	\$ 66.89	\$ 37.52	\$ 33.72	\$ 71.24									
ATW	Lubbock, Inc.	\$ 39.05	\$ 26.28	\$ 65.33	\$ 39.05	\$ 32.70	\$ 71.75	\$ 39.05	\$ 33.72	\$ 72.77									
ATW	Lubbock, Env.	\$ 34.19	\$ 26.28	\$ 60.47	\$ 34.19	\$ 32.70	\$ 66.89	\$ 37.52	\$ 33.72	\$ 71.24									
ATW	West Texas Cities, Inc.	\$ 34.04	\$ 26.28	\$ 60.32	\$ 34.04	\$ 32.70	\$ 66.74	\$ 34.04	\$ 33.72	\$ 67.76									
ATW	West Texas Cities, Env.	\$ 34.19	\$ 26.28	\$ 60.47	\$ 34.19	\$ 32.70	\$ 66.89	\$ 37.52	\$ 33.72	\$ 71.24									
CNP	Beaumont, Inc.	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 36.08	\$ 76.92									
CNP	Beaumont, Env.	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 36.08	\$ 76.92									
CNP	Tyler, Inc.	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 36.08	\$ 76.92									
CNP	Tyler, Env.	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 34.11	\$ 74.96	\$ 40.85	\$ 36.08	\$ 76.92									
CNP	Conroe, Inc.	\$ 22.70	\$ 31.27	\$ 53.97	\$ 22.70	\$ 36.91	\$ 59.61	\$ 22.70	\$ 36.92	\$ 59.61									
CNP	Conroe, Env.	\$ 22.70	\$ 31.27	\$ 53.97	\$ 22.70	\$ 36.91	\$ 59.61	\$ 22.70	\$ 36.92	\$ 59.61									
CNP	Houston, Inc.	\$ 22.70	\$ 31.27	\$ 53.97	\$ 22.70	\$ 36.91	\$ 59.61	\$ 22.70	\$ 36.92	\$ 59.61									
CNP	Houston, Env.	\$ 22.70	\$ 31.27	\$ 53.97	\$ 22.70	\$ 36.91	\$ 59.61	\$ 22.70	\$ 36.92	\$ 59.61									
CNP	Texas Coast Cities, Inc.	\$ 22.94	\$ 31.27	\$ 54.21	\$ 22.94	\$ 36.91	\$ 59.85	\$ 22.94	\$ 36.92	\$ 59.85									
CNP	Texas Coast Cities, Env.	\$ 22.94	\$ 31.27	\$ 54.21	\$ 22.94	\$ 36.91	\$ 59.85	\$ 22.94	\$ 36.92	\$ 59.85									
CNP	Laredo, Inc.	\$ 45.09	\$ 36.91	\$ 81.99	\$ 45.09	\$ 42.28	\$ 87.37	\$ 45.09	\$ 43.15	\$ 88.24									
CNP	Laredo, Env.	\$ 45.09	\$ 36.91	\$ 81.99	\$ 45.09	\$ 42.28	\$ 87.37	\$ 45.09	\$ 42.28	\$ 87.37									
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 27.56	\$ 64.63	\$ 37.08	\$ 27.56	\$ 64.63	\$ 37.08	\$ 27.56	\$ 64.63									
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 28.92	\$ 52.82	\$ 23.90	\$ 28.92	\$ 52.82	\$ 23.90	\$ 28.92	\$ 52.82									
TGS	Central Texas Cities, Inc.	\$ 37.95	\$ 28.10	\$ 66.05	\$ 37.95	\$ 31.99	\$ 69.94	\$ 37.95	\$ 30.44	\$ 68.38									
TGS	Central Texas Cities, Env.	\$ 37.95	\$ 28.10	\$ 66.05	\$ 37.95	\$ 31.99	\$ 69.94	\$ 37.95	\$ 30.44	\$ 68.38									
TGS	South Texas Cities, Inc.	\$ 37.95	\$ 28.26	\$ 66.21	\$ 37.95	\$ 32.17	\$ 70.11	\$ 37.95	\$ 30.61	\$ 68.55									
TGS	South Texas Cities, Env.	\$ 37.95	\$ 28.26	\$ 66.21	\$ 37.95	\$ 32.17	\$ 70.11	\$ 37.95	\$ 30.61	\$ 68.55									
TGS	Galveston Service Area, Inc.	\$ 37.95	\$ 28.68	\$ 66.63	\$ 37.95	\$ 32.65	\$ 70.59	\$ 37.95	\$ 31.06	\$ 69.01									
TGS	Galveston Service Area, Env.	\$ 37.95	\$ 28.68	\$ 66.63	\$ 37.95	\$ 32.65	\$ 70.59	\$ 37.95	\$ 31.06	\$ 69.01									
TGS	South Jefferson Cities, Inc.	\$ 37.95	\$ 28.68	\$ 66.63	\$ 37.95	\$ 32.65	\$ 70.59	\$ 37.95	\$ 31.06	\$ 69.01									
TGS	South Jefferson Cities, Env.	\$ 37.95	\$ 28.68	\$ 66.63	\$ 37.95	\$ 32.65	\$ 70.59	\$ 37.95	\$ 31.06	\$ 69.01									
TGS	North Texas Cities, Inc.	\$ 49.16	\$ 33.89	\$ 83.05	\$ 55.70	\$ 34.29	\$ 89.99	\$ 55.70	\$ 29.58	\$ 85.28									
TGS	North Texas Cities, Env.	\$ 55.11	\$ 33.40	\$ 88.51	\$ 55.11	\$ 33.81	\$ 88.92	\$ 55.11	\$ 29.58	\$ 84.69									
TGS	Rio Grande Cities, Inc.	\$ 49.34	\$ 23.36	\$ 72.70	\$ 62.15	\$ 26.86	\$ 89.00	\$ 62.15	\$ 24.62	\$ 86.76									
TGS	Rio Grande Cities, Env.	\$ 38.96	\$ 23.68	\$ 62.64	\$ 38.96	\$ 27.17	\$ 66.13	\$ 38.96	\$ 24.62	\$ 63.57									
TGS	El Paso Area, Inc.	\$ 27.90	\$ 25.33	\$ 53.23	\$ 27.90	\$ 28.90	\$ 56.80	\$ 27.90	\$ 27.80	\$ 55.70									
TGS	El Paso Area, Env.	\$ 27.90	\$ 25.64	\$ 53.54	\$ 27.90	\$ 29.20	\$ 57.10	\$ 27.90	\$ 27.18	\$ 55.08									
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 46.03	\$ 68.28	\$ 22.26	\$ 49.21	\$ 71.46	\$ 22.26	\$ 48.58	\$ 70.83									
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 46.03	\$ 68.28	\$ 22.26	\$ 49.21	\$ 71.46	\$ 22.26	\$ 48.58	\$ 70.83									
WTG	Lubbock, Inc.	\$ 46.04	\$ 21.47	\$ 67.51	\$ 46.04	\$ 25.07	\$ 71.11	\$ 46.04	\$ 22.63	\$ 68.67									
WTG	Lubbock, Env.	\$ 46.04	\$ 21.47	\$ 67.51	\$ 46.04	\$ 25.07	\$ 71.11	\$ 46.04	\$ 22.63	\$ 68.67									
MUN	Corpus Christi, Inc.	\$ 20.85	\$ 35.94	\$ 56.79	\$ 20.85	\$ 39.84	\$ 60.69	\$ 20.85	\$ 42.48	\$ 63.33									
MUN	Corpus Christi, Env.	\$ 20.85	\$ 35.94	\$ 56.79	\$ 20.85	\$ 39.84	\$ 60.69	\$ 20.85	\$ 42.48	\$ 63.33									
MUN	San Antonio, Inc.	\$ 25.75	\$ 24.95	\$ 50.70	\$ 25.75	\$ 26.82	\$ 52.57	\$ 25.75	\$ 29.39	\$ 55.14									
MUN	San Antonio, Env.	\$ 25.75	\$ 24.95	\$ 50.70	\$ 25.75	\$ 26.82	\$ 52.57	\$ 25.75	\$ 29.39	\$ 55.14									
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 31.07	\$ 76.51	\$ 45.43	\$ 34.67	\$ 80.10	\$ 45.43	\$ 48.92	\$ 94.35									
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 31.07	\$ 76.51	\$ 45.43	\$ 34.67	\$ 80.10	\$ 45.43	\$ 48.92	\$ 94.35									
Average		\$34.90	\$30.74	\$65.64	\$35.31	\$34.33	\$69.65	\$35.73	\$34.72	\$70.45									

TABLE 2 - TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 70.11	\$ 70.12	\$ 70.12	\$ 70.06	\$ 72.26	\$ 74.08	\$ 75.28	\$ 77.65	\$ 78.27				\$ 73.10
ATM	Mid- Tex Cities, Inc.	\$ 70.57	\$ 70.57	\$ 70.57	\$ 70.51	\$ 72.72	\$ 74.54	\$ 75.74	\$ 78.10	\$ 82.61				\$ 73.99
ATM	Mid-Tex Cities, Env.	\$ 71.00	\$ 71.01	\$ 71.01	\$ 70.95	\$ 73.15	\$ 74.97	\$ 76.17	\$ 78.54	\$ 83.04				\$ 74.43
ATW	Amarillo, Inc.	\$ 52.51	\$ 54.01	\$ 54.01	\$ 53.23	\$ 54.79	\$ 57.07	\$ 61.05	\$ 67.47	\$ 68.49				\$ 58.07
ATW	Amarillo, Env.	\$ 53.51	\$ 55.01	\$ 55.01	\$ 54.23	\$ 55.79	\$ 58.07	\$ 60.47	\$ 66.89	\$ 71.24				\$ 58.92
ATW	Lubbock, Inc.	\$ 54.03	\$ 55.53	\$ 55.53	\$ 54.75	\$ 56.31	\$ 58.59	\$ 65.33	\$ 71.75	\$ 72.77				\$ 60.51
ATW	Lubbock, Env.	\$ 53.51	\$ 55.01	\$ 55.01	\$ 54.23	\$ 55.79	\$ 58.07	\$ 60.47	\$ 66.89	\$ 71.24				\$ 58.92
ATW	West Texas Cities, Inc.	\$ 53.36	\$ 54.86	\$ 54.86	\$ 54.08	\$ 55.64	\$ 57.92	\$ 60.32	\$ 66.74	\$ 67.76				\$ 58.40
ATW	West Texas Cities, Env.	\$ 53.51	\$ 55.01	\$ 55.01	\$ 54.23	\$ 55.79	\$ 58.07	\$ 60.47	\$ 66.89	\$ 71.24				\$ 58.92
CNP	Beaumont, Inc.	\$ 70.06	\$ 70.05	\$ 72.58	\$ 72.58	\$ 72.58	\$ 72.58	\$ 74.96	\$ 74.96	\$ 76.92				\$ 73.03
CNP	Beaumont, Env.	\$ 70.06	\$ 70.05	\$ 72.58	\$ 72.58	\$ 72.58	\$ 72.58	\$ 74.96	\$ 74.96	\$ 76.92				\$ 73.03
CNP	Tyler, Inc.	\$ 70.06	\$ 70.05	\$ 72.58	\$ 72.58	\$ 72.58	\$ 72.58	\$ 74.96	\$ 74.96	\$ 76.92				\$ 73.03
CNP	Tyler, Env.	\$ 70.06	\$ 70.05	\$ 72.58	\$ 72.58	\$ 72.58	\$ 72.58	\$ 74.96	\$ 74.96	\$ 76.92				\$ 73.03
CNP	Conroe, Inc.	\$ 50.36	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 52.97	\$ 53.97	\$ 59.61	\$ 59.61				\$ 54.27
CNP	Conroe, Env.	\$ 50.36	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 52.97	\$ 53.97	\$ 59.61	\$ 59.61				\$ 54.27
CNP	Houston, Inc.	\$ 50.36	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 52.97	\$ 53.97	\$ 59.61	\$ 59.61				\$ 54.27
CNP	Houston, Env.	\$ 50.36	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 52.97	\$ 53.97	\$ 59.61	\$ 59.61				\$ 54.27
CNP	Texas Coast Cities, Inc.	\$ 50.74	\$ 53.36	\$ 53.35	\$ 53.36	\$ 53.36	\$ 53.35	\$ 54.21	\$ 59.85	\$ 59.85				\$ 54.60
CNP	Texas Coast Cities, Env.	\$ 50.74	\$ 53.36	\$ 53.35	\$ 53.36	\$ 53.36	\$ 53.35	\$ 54.21	\$ 59.85	\$ 59.85				\$ 54.60
CNP	Laredo, Inc.	\$ 79.93	\$ 80.42	\$ 80.42	\$ 80.42	\$ 80.42	\$ 80.42	\$ 81.99	\$ 87.37	\$ 88.24				\$ 82.18
CNP	Laredo, Env.	\$ 79.93	\$ 80.42	\$ 80.42	\$ 80.42	\$ 80.42	\$ 80.42	\$ 81.99	\$ 87.37	\$ 87.37				\$ 82.09
CNP Arkla	Texarkana, Inc.	\$ 60.34	\$ 60.34	\$ 60.34	\$ 64.63	\$ 64.63	\$ 64.63	\$ 64.63	\$ 64.63	\$ 64.63				\$ 63.20
CNP Arkla	Texarkana, Env.	\$ 48.53	\$ 48.53	\$ 48.53	\$ 52.82	\$ 52.82	\$ 52.82	\$ 52.82	\$ 52.82	\$ 52.82				\$ 51.39
TGS	Central Texas Cities, Inc.	\$ 56.00	\$ 57.55	\$ 59.68	\$ 57.93	\$ 57.99	\$ 61.56	\$ 66.05	\$ 69.94	\$ 68.38				\$ 61.67
TGS	Central Texas Cities, Env.	\$ 55.15	\$ 56.88	\$ 59.20	\$ 58.27	\$ 58.33	\$ 61.91	\$ 66.05	\$ 69.94	\$ 68.38				\$ 61.57
TGS	South Texas Cities, Inc.	\$ 56.11	\$ 57.67	\$ 59.81	\$ 58.05	\$ 58.11	\$ 61.69	\$ 66.21	\$ 70.11	\$ 68.55				\$ 61.81
TGS	South Texas Cities, Env.	\$ 55.26	\$ 57.00	\$ 59.34	\$ 58.39	\$ 58.46	\$ 62.04	\$ 66.21	\$ 70.11	\$ 68.55				\$ 61.70
TGS	Galveston Service Area, Inc.	\$ 56.55	\$ 58.13	\$ 60.30	\$ 58.51	\$ 58.57	\$ 62.17	\$ 66.63	\$ 70.59	\$ 69.01				\$ 62.27
TGS	Galveston Service Area, Env.	\$ 55.33	\$ 57.09	\$ 59.46	\$ 58.51	\$ 58.57	\$ 62.17	\$ 66.63	\$ 70.59	\$ 69.01				\$ 61.93
TGS	South Jefferson Cities, Inc.	\$ 58.39	\$ 59.97	\$ 62.14	\$ 60.36	\$ 60.42	\$ 64.02	\$ 66.63	\$ 70.59	\$ 69.01				\$ 63.50
TGS	South Jefferson Cities, Env.	\$ 57.17	\$ 58.93	\$ 61.31	\$ 60.36	\$ 60.42	\$ 64.02	\$ 66.63	\$ 70.59	\$ 69.01				\$ 63.16
TGS	North Texas Cities, Inc.	\$ 77.20	\$ 79.09	\$ 81.23	\$ 79.43	\$ 79.31	\$ 80.35	\$ 83.05	\$ 89.99	\$ 85.28				\$ 81.66
TGS	North Texas Cities, Env.	\$ 81.92	\$ 83.96	\$ 86.03	\$ 84.89	\$ 84.78	\$ 85.82	\$ 88.51	\$ 88.92	\$ 84.69				\$ 85.50
TGS	Rio Grande Cities, Inc.	\$ 67.67	\$ 69.70	\$ 71.60	\$ 68.02	\$ 68.01	\$ 68.90	\$ 72.70	\$ 89.00	\$ 86.76				\$ 73.60
TGS	Rio Grande Cities, Env.	\$ 55.41	\$ 57.83	\$ 60.04	\$ 57.96	\$ 57.95	\$ 58.84	\$ 62.64	\$ 66.13	\$ 63.57				\$ 60.04
TGS	El Paso Area, Inc.	\$ 45.41	\$ 46.72	\$ 48.53	\$ 44.87	\$ 46.02	\$ 49.79	\$ 53.23	\$ 56.80	\$ 55.70				\$ 49.68
TGS	El Paso Area, Env.	\$ 45.07	\$ 46.55	\$ 48.20	\$ 45.19	\$ 46.33	\$ 50.10	\$ 53.54	\$ 57.10	\$ 55.08				\$ 49.68
CoServ	CoServ Gas Cities, Inc.	\$ 46.93	\$ 45.21	\$ 45.21	\$ 45.21	\$ 44.56	\$ 55.50	\$ 68.28	\$ 71.46	\$ 70.83				\$ 54.80
CoServ	CoServ Gas Cities, Env.	\$ 46.93	\$ 45.21	\$ 45.21	\$ 45.21	\$ 44.56	\$ 55.50	\$ 68.28	\$ 71.46	\$ 70.83				\$ 54.80
WTG	Lubbock, Inc.	\$ 34.53	\$ 32.88	\$ 37.68	\$ 61.85	\$ 63.52	\$ 63.57	\$ 67.51	\$ 71.11	\$ 68.67				\$ 55.70
WTG	Lubbock, Env.	\$ 52.21	\$ 50.56	\$ 55.36	\$ 61.85	\$ 63.52	\$ 63.57	\$ 67.51	\$ 71.11	\$ 68.67				\$ 61.60
MUN	Corpus Christi, Inc.	\$ 57.53	\$ 57.89	\$ 87.65	\$ 61.67	\$ 63.95	\$ 54.09	\$ 56.79	\$ 60.69	\$ 63.33				\$ 62.62
MUN	Corpus Christi, Env.	\$ 62.82	\$ 63.18	\$ 92.94	\$ 66.96	\$ 69.24	\$ 54.09	\$ 56.79	\$ 60.69	\$ 63.33				\$ 65.56
MUN	San Antonio, Inc.*	\$ 46.55	\$ 41.29	\$ 41.29	\$ 45.55	\$ 42.97	\$ 47.46	\$ 50.70	\$ 52.57	\$ 55.14				\$ 47.06
MUN	San Antonio, Env.*	\$ 46.55	\$ 41.29	\$ 41.29	\$ 45.55	\$ 42.97	\$ 47.46	\$ 50.70	\$ 52.57	\$ 55.14				\$ 47.06
SiEnergy	Missouri City, Conroe, Inc.	\$ 63.81	\$ 64.02	\$ 64.02	\$ 68.98	\$ 74.82	\$ 75.30	\$ 76.51	\$ 80.10	\$ 94.35				\$ 73.55
SiEnergy	Missouri City, Conroe, Env.	\$ 63.81	\$ 64.02	\$ 64.02	\$ 68.98	\$ 74.82	\$ 75.30	\$ 76.51	\$ 80.10	\$ 94.35				\$ 73.55
Average		\$ 58.05	\$ 58.77	\$ 61.09	\$ 60.55	\$ 61.23	\$ 62.64	\$ 65.64	\$ 69.65	\$ 70.45				\$ 63.12
Quarter Average				\$ 59.30			\$ 61.47			\$ 68.58				\$ 63.12

CHART 2 -TOTAL BILL AVERAGE BY YEAR*



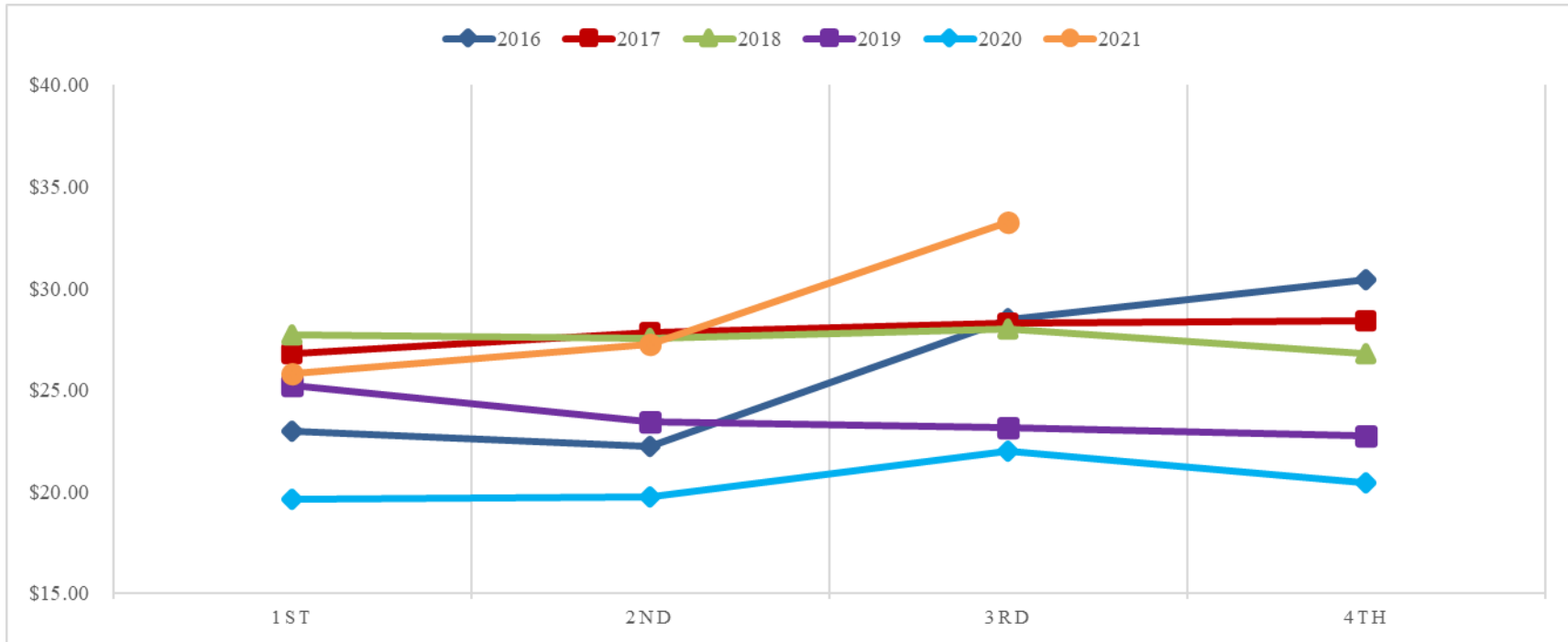
* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2016	\$ 49.71	\$ 49.65	\$ 56.54	\$ 58.82
2017	\$ 55.30	\$ 56.62	\$ 57.59	\$ 58.03
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.30	\$ 61.47	\$ 68.58	

TABLE 3 - COST OF GAS COMPARISON

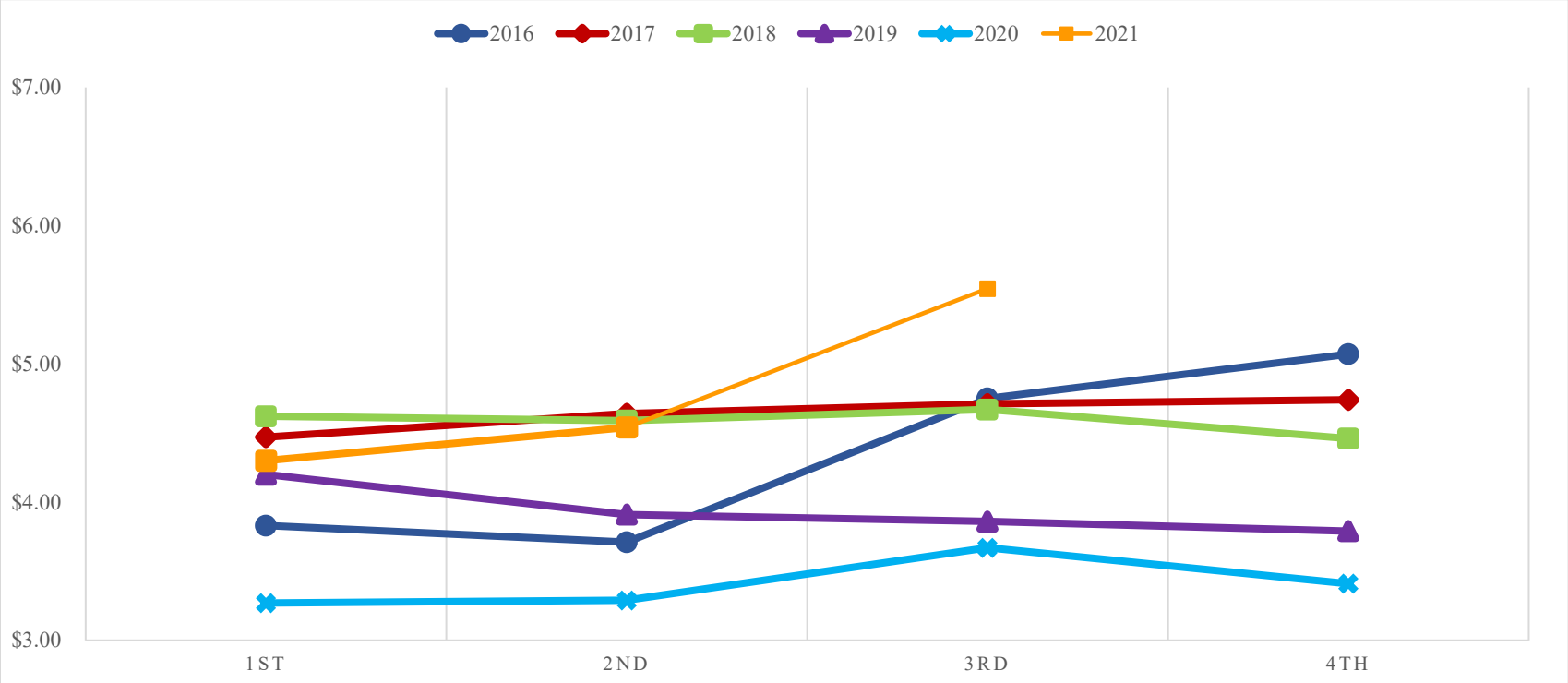
Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 35.21	\$ 35.21	\$ 35.21	\$ 35.15	\$ 37.36	\$ 39.18	\$ 40.38	\$ 42.74	\$ 42.71				\$ 38.13
ATM	Mid- Tex Cities, Inc.	\$ 35.21	\$ 35.21	\$ 35.21	\$ 35.15	\$ 37.36	\$ 39.18	\$ 40.38	\$ 42.74	\$ 42.71				\$ 38.13
ATM	Mid-Tex Cities, Env.	\$ 35.21	\$ 35.21	\$ 35.21	\$ 35.15	\$ 37.36	\$ 39.18	\$ 40.38	\$ 42.74	\$ 42.71				\$ 38.13
ATW	Amarillo, Inc.	\$ 19.32	\$ 20.82	\$ 20.82	\$ 20.04	\$ 21.60	\$ 23.88	\$ 26.28	\$ 32.70	\$ 33.72				\$ 24.35
ATW	Amarillo, Env.	\$ 19.32	\$ 20.82	\$ 20.82	\$ 20.04	\$ 21.60	\$ 23.88	\$ 26.28	\$ 32.70	\$ 33.72				\$ 24.35
ATW	Lubbock, Inc.	\$ 19.32	\$ 20.82	\$ 20.82	\$ 20.04	\$ 21.60	\$ 23.88	\$ 26.28	\$ 32.70	\$ 33.72				\$ 24.35
ATW	Lubbock, Env.	\$ 19.32	\$ 20.82	\$ 20.82	\$ 20.04	\$ 21.60	\$ 23.88	\$ 26.28	\$ 32.70	\$ 33.72				\$ 24.35
ATW	West Texas Cities, Inc.	\$ 19.32	\$ 20.82	\$ 20.82	\$ 20.04	\$ 21.60	\$ 23.88	\$ 26.28	\$ 32.70	\$ 33.72				\$ 24.35
ATW	West Texas Cities, Env.	\$ 19.32	\$ 20.82	\$ 20.82	\$ 20.04	\$ 21.60	\$ 23.88	\$ 26.28	\$ 32.70	\$ 33.72				\$ 24.35
CNP	Beaumont, Inc.	\$ 31.59	\$ 31.59	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 36.08				\$ 33.77
CNP	Beaumont, Env.	\$ 31.59	\$ 31.59	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 36.08				\$ 33.77
CNP	Tyler, Inc.	\$ 31.59	\$ 31.59	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 36.08				\$ 33.77
CNP	Tyler, Env.	\$ 31.59	\$ 31.59	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 34.11	\$ 36.08				\$ 33.77
CNP	Conroe, Inc.	\$ 28.65	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 36.91	\$ 36.92				\$ 32.23
CNP	Conroe, Env.	\$ 28.65	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 36.91	\$ 36.92				\$ 32.23
CNP	Houston, Inc.	\$ 28.65	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 36.91	\$ 36.92				\$ 32.23
CNP	Houston, Env.	\$ 28.65	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 36.91	\$ 36.92				\$ 32.23
CNP	Texas Coast Cities, Inc.	\$ 28.65	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 36.91	\$ 36.92				\$ 32.23
CNP	Texas Coast Cities, Env.	\$ 28.65	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 31.27	\$ 36.91	\$ 36.92				\$ 32.23
CNP	Laredo, Inc.	\$ 37.17	\$ 37.66	\$ 37.66	\$ 37.66	\$ 37.66	\$ 37.66	\$ 36.91	\$ 42.28	\$ 43.15				\$ 38.65
CNP	Laredo, Env.	\$ 37.17	\$ 37.66	\$ 37.66	\$ 37.66	\$ 37.66	\$ 37.66	\$ 36.91	\$ 42.28	\$ 42.28				\$ 38.55
CNP Arkla	Texarkana, Inc.	\$ 23.26	\$ 23.26	\$ 23.26	\$ 27.56	\$ 27.56	\$ 27.56	\$ 27.56	\$ 27.56	\$ 27.56				\$ 26.13
CNP Arkla	Texarkana, Env.	\$ 24.62	\$ 24.62	\$ 24.62	\$ 28.92	\$ 28.92	\$ 28.92	\$ 28.92	\$ 28.92	\$ 28.92				\$ 27.49
TGS	Central Texas Cities, Inc.	\$ 20.42	\$ 21.98	\$ 24.10	\$ 22.35	\$ 22.41	\$ 23.62	\$ 28.10	\$ 31.99	\$ 30.44				\$ 25.05
TGS	Central Texas Cities, Env.	\$ 19.57	\$ 21.30	\$ 23.63	\$ 22.69	\$ 22.76	\$ 23.96	\$ 28.10	\$ 31.99	\$ 30.44				\$ 24.94
TGS	South Texas Cities, Inc.	\$ 20.54	\$ 22.10	\$ 24.23	\$ 22.47	\$ 22.54	\$ 23.75	\$ 28.26	\$ 32.17	\$ 30.61				\$ 25.18
TGS	South Texas Cities, Env.	\$ 19.68	\$ 21.42	\$ 23.76	\$ 22.82	\$ 22.88	\$ 24.09	\$ 28.26	\$ 32.17	\$ 30.61				\$ 25.08
TGS	Galveston Service Area, Inc.	\$ 20.97	\$ 22.55	\$ 24.73	\$ 22.93	\$ 23.00	\$ 24.23	\$ 28.68	\$ 32.65	\$ 31.06				\$ 25.64
TGS	Galveston Service Area, Env.	\$ 19.75	\$ 21.51	\$ 23.89	\$ 22.93	\$ 23.00	\$ 24.23	\$ 28.68	\$ 32.65	\$ 31.06				\$ 25.30
TGS	South Jefferson Cities, Inc.	\$ 22.81	\$ 24.40	\$ 26.57	\$ 24.78	\$ 24.85	\$ 26.07	\$ 28.68	\$ 32.65	\$ 31.06				\$ 26.87
TGS	South Jefferson Cities, Env.	\$ 21.59	\$ 23.36	\$ 25.73	\$ 24.78	\$ 24.85	\$ 26.07	\$ 28.68	\$ 32.65	\$ 31.06				\$ 26.53
TGS	North Texas Cities, Inc.	\$ 28.04	\$ 29.93	\$ 32.08	\$ 30.27	\$ 30.15	\$ 31.19	\$ 33.89	\$ 34.29	\$ 29.58				\$ 31.05
TGS	North Texas Cities, Env.	\$ 26.81	\$ 28.85	\$ 30.92	\$ 29.78	\$ 29.67	\$ 30.71	\$ 33.40	\$ 33.81	\$ 29.58				\$ 30.39
TGS	Rio Grande Cities, Inc.	\$ 18.34	\$ 20.36	\$ 22.27	\$ 18.68	\$ 18.67	\$ 19.57	\$ 23.36	\$ 26.86	\$ 24.62				\$ 21.41
TGS	Rio Grande Cities, Env.	\$ 16.45	\$ 18.87	\$ 21.08	\$ 19.01	\$ 19.00	\$ 19.88	\$ 23.68	\$ 27.17	\$ 24.62				\$ 21.09
TGS	El Paso Area, Inc.	\$ 19.94	\$ 21.25	\$ 23.06	\$ 19.40	\$ 20.55	\$ 21.89	\$ 25.33	\$ 28.90	\$ 27.80				\$ 23.13
TGS	El Paso Area, Env.	\$ 19.60	\$ 21.08	\$ 22.73	\$ 19.72	\$ 20.86	\$ 22.20	\$ 25.64	\$ 29.20	\$ 27.18				\$ 23.13
CoServ	CoServ Gas Cities, Inc.	\$ 29.33	\$ 27.61	\$ 27.61	\$ 27.61	\$ 26.96	\$ 37.90	\$ 46.03	\$ 49.21	\$ 48.58				\$ 35.65
CoServ	CoServ Gas Cities, Env.	\$ 29.33	\$ 27.61	\$ 27.61	\$ 27.61	\$ 26.96	\$ 37.90	\$ 46.03	\$ 49.21	\$ 48.58				\$ 35.65
WTG	Lubbock, Inc.	\$ 15.92	\$ 14.27	\$ 19.07	\$ 15.81	\$ 17.48	\$ 17.53	\$ 21.47	\$ 25.07	\$ 22.63				\$ 18.81
WTG	Lubbock, Env.	\$ 15.92	\$ 14.27	\$ 19.07	\$ 15.81	\$ 17.48	\$ 17.53	\$ 21.47	\$ 25.07	\$ 22.63				\$ 18.81
MUN	Corpus Christi, Inc.	\$ 24.18	\$ 24.54	\$ 54.30	\$ 28.32	\$ 30.60	\$ 33.24	\$ 35.94	\$ 39.84	\$ 42.48				\$ 34.83
MUN	Corpus Christi, Env.	\$ 24.18	\$ 24.54	\$ 54.30	\$ 28.32	\$ 30.60	\$ 33.24	\$ 35.94	\$ 39.84	\$ 42.48				\$ 34.83
MUN	San Antonio, Inc.	\$ 20.80	\$ 15.54	\$ 15.54	\$ 19.80	\$ 17.22	\$ 21.71	\$ 24.95	\$ 26.82	\$ 29.39				\$ 21.31
MUN	San Antonio, Env.	\$ 20.80	\$ 15.54	\$ 15.54	\$ 19.80	\$ 17.22	\$ 21.71	\$ 24.95	\$ 26.82	\$ 29.39				\$ 21.31
SiEnergy	Missouri City, Conroe, Inc.	\$ 18.37	\$ 18.59	\$ 18.59	\$ 23.54	\$ 29.39	\$ 29.87	\$ 31.07	\$ 34.67	\$ 48.92				\$ 28.11
SiEnergy	Missouri City, Conroe, Env.	\$ 18.37	\$ 18.59	\$ 18.59	\$ 23.54	\$ 29.39	\$ 29.87	\$ 31.07	\$ 34.67	\$ 48.92				\$ 28.11
Average		\$ 24.55	\$ 25.27	\$ 27.59	\$ 26.26	\$ 26.94	\$ 28.48	\$ 30.74	\$ 34.33	\$ 34.72				\$ 28.77
Quarter Average				\$ 25.80			\$ 27.23			\$ 33.27				\$ 28.77

CHART 3 - COST OF GAS COMPARISON BY YEAR



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2016	\$ 22.96	\$ 22.25	\$ 28.49	\$ 30.44
2017	\$ 26.79	\$ 27.85	\$ 28.27	\$ 28.43
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.80	\$ 27.23	\$ 33.27	

CHART 3A - 6 MCF COST OF GAS AVERAGE BY YEAR

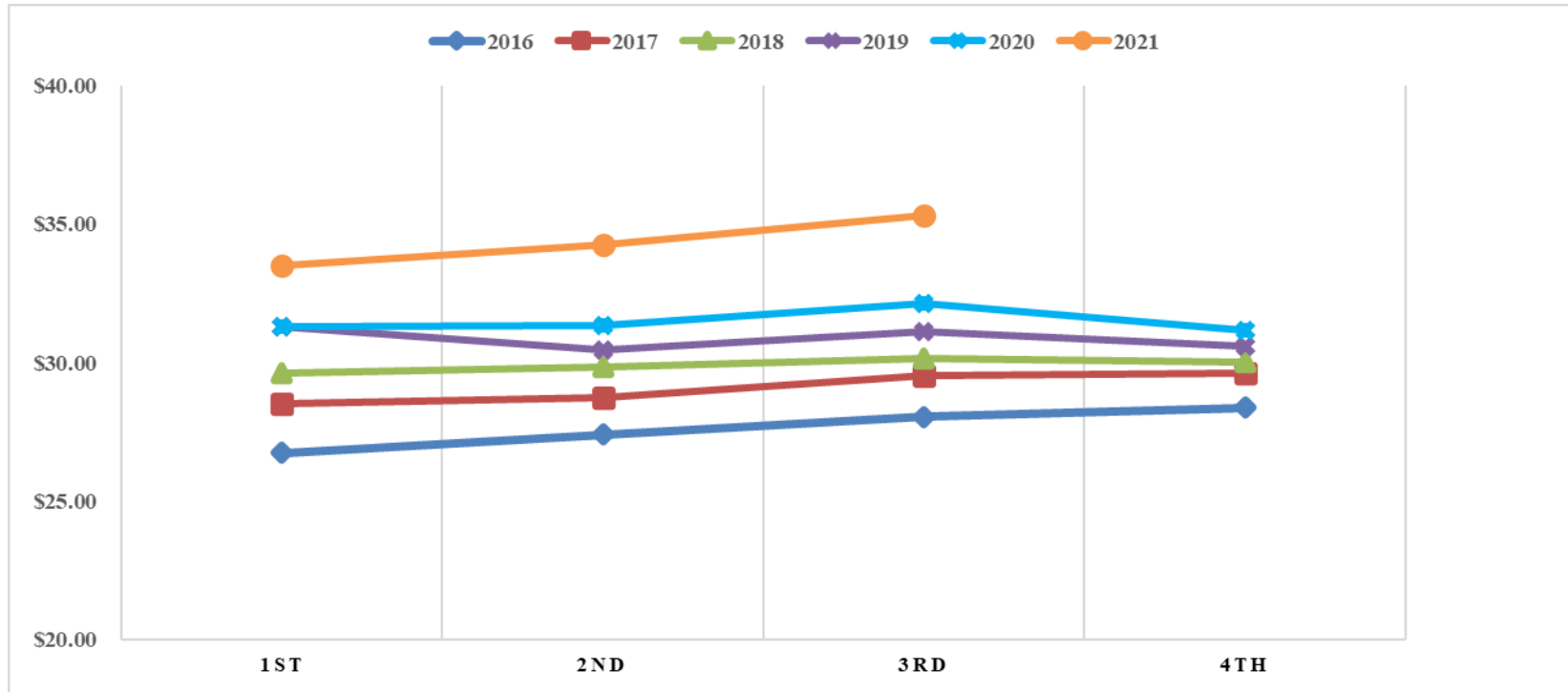


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2016	\$ 3.83	\$ 3.71	\$ 4.75	\$ 5.07
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.30	\$ 4.54	\$ 5.55	

TABLE 4 - COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 34.90	\$ 34.90	\$ 34.90	\$ 34.90	\$ 34.90	\$ 34.90	\$ 35.36	\$ 34.90	\$ 35.57				\$35.03
ATM	Mid- TexCities, Inc.	\$ 35.36	\$ 35.36	\$ 35.36	\$ 35.36	\$ 35.36	\$ 35.36	\$ 35.79	\$ 35.36	\$ 39.90				\$35.91
ATM	Mid-Tex Cities, Env.	\$ 35.79	\$ 35.79	\$ 35.79	\$ 35.79	\$ 35.79	\$ 35.79	\$ 34.77	\$ 35.79	\$ 40.33				\$36.18
ATW	Amarillo, Inc.	\$ 33.19	\$ 33.19	\$ 33.19	\$ 33.19	\$ 33.19	\$ 33.19	\$ 34.19	\$ 34.77	\$ 34.77				\$33.65
ATW	Amarillo, Env.	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 39.05	\$ 34.19	\$ 37.52				\$35.10
ATW	Lubbock, Inc.	\$ 34.71	\$ 34.71	\$ 34.71	\$ 34.71	\$ 34.71	\$ 34.71	\$ 34.19	\$ 39.05	\$ 39.05				\$35.62
ATW	Lubbock, Env.	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.04	\$ 34.19	\$ 37.52				\$34.55
ATW	West Texas Cities, Inc.	\$ 34.04	\$ 34.04	\$ 34.04	\$ 34.04	\$ 34.04	\$ 34.04	\$ 34.19	\$ 34.04	\$ 34.04				\$34.06
ATW	West Texas Cities, Env.	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 34.19	\$ 40.85	\$ 34.19	\$ 37.52				\$35.30
CNP	Beaumont, Inc.	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 40.85	\$ 40.85	\$ 40.85				\$39.26
CNP	Beaumont, Env.	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 40.85	\$ 40.85	\$ 40.85				\$39.26
CNP	Tyler, Inc.	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 40.85	\$ 40.85	\$ 40.85				\$39.26
CNP	Tyler, Env.	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 38.47	\$ 22.70	\$ 40.85	\$ 40.85				\$37.24
CNP	Conroe, Inc.	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 22.70	\$ 22.70	\$ 22.70				\$22.04
CNP	Conroe, Env.	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 22.70	\$ 22.70	\$ 22.70				\$22.04
CNP	Houston, Inc.	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 22.70	\$ 22.70	\$ 22.70				\$22.04
CNP	Houston, Env.	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 22.94	\$ 22.70	\$ 22.70				\$22.06
CNP	Texas Coast Cities, Inc.	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.94	\$ 22.94	\$ 22.94				\$22.37
CNP	Texas Coast Cities, Env.	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.09	\$ 22.09	\$ 45.09	\$ 22.94	\$ 22.94				\$24.83
CNP	Laredo, Inc.	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 45.09	\$ 45.09	\$ 45.09				\$43.53
CNP	Laredo, Env.	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 37.08	\$ 45.09	\$ 45.09				\$42.64
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 23.90	\$ 37.08	\$ 37.08				\$35.61
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 37.95	\$ 23.90	\$ 23.90				\$25.46
TGS	Central Texas Cities, Inc.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	Central Texas Cities, Env.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	South Texas Cities, Inc.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	South Texas Cities, Env.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	Galveston Service Area, Inc.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	Galveston Service Area, Env.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	South Jefferson Cities, Inc.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 37.95	\$ 37.95	\$ 37.95				\$36.63
TGS	South Jefferson Cities, Env.	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 35.58	\$ 49.16	\$ 37.95	\$ 37.95				\$37.87
TGS	North Texas Cities, Inc.	\$ 49.16	\$ 49.16	\$ 49.16	\$ 49.16	\$ 49.16	\$ 49.16	\$ 55.11	\$ 55.70	\$ 55.70				\$51.27
TGS	North Texas Cities, Env.	\$ 55.11	\$ 55.11	\$ 55.11	\$ 55.11	\$ 55.11	\$ 55.11	\$ 49.34	\$ 55.11	\$ 55.11				\$54.47
TGS	Rio Grande Cities, Inc.	\$ 49.34	\$ 49.34	\$ 49.34	\$ 49.34	\$ 49.34	\$ 49.34	\$ 38.96	\$ 62.15	\$ 62.15				\$51.03
TGS	Rio Grande Cities, Env.	\$ 38.96	\$ 38.96	\$ 38.96	\$ 38.96	\$ 38.96	\$ 38.96	\$ 27.90	\$ 38.96	\$ 38.96				\$37.73
TGS	El Paso Area, Inc.	\$ 25.47	\$ 25.47	\$ 25.47	\$ 25.47	\$ 25.47	\$ 27.90	\$ 27.90	\$ 27.90	\$ 27.90				\$26.55
TGS	El Paso Area, Env.	\$ 25.47	\$ 25.47	\$ 25.47	\$ 25.47	\$ 25.47	\$ 27.90	\$ 22.26	\$ 27.90	\$ 27.90				\$25.92
CoServ	CoServ Gas Cities, Inc.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 22.26	\$ 22.26	\$ 22.26				\$19.15
CoServ	CoServ Gas Cities, Env.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 46.04	\$ 22.26	\$ 22.26				\$21.80
WTG	Lubbock, Inc.	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04				\$36.90
WTG	Lubbock, Env.	\$ 36.29	\$ 36.29	\$ 36.29	\$ 46.04	\$ 46.04	\$ 46.04	\$ 20.85	\$ 46.04	\$ 46.04				\$39.99
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 20.85	\$ 20.85	\$ 20.85	\$ 20.85				\$27.79
MUN	Corpus Christi, Env.	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 20.85	\$ 25.75	\$ 20.85	\$ 20.85				\$31.28
MUN	San Antonio, Inc.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75				\$25.75
MUN	San Antonio, Env.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 45.43	\$ 25.75	\$ 25.75				\$27.94
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43				\$45.43
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 34.90	\$ 45.43	\$ 45.43				\$44.26
Average		\$ 33.50	\$ 33.50	\$ 33.50	\$ 34.29	\$ 34.29	\$ 34.15	\$ 34.90	\$ 35.31	\$ 35.73				\$34.35
Quarter Average				\$ 33.50			\$ 34.25			\$ 35.31				\$34.35

CHART 4 - COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2016	\$ 26.75	\$ 27.41	\$ 28.05	\$ 28.39
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	

TABLE 5A - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Atmos Energy Corp., Mid-Tex Division (6776)																			
Dallas, Inc.	09/01/20	\$ 23.50	\$ 1.9003				\$ 5.8680	\$ 5.8690	\$ 5.8690	\$ 5.8590	\$ 6.2270	\$ 6.5300	\$ 6.7300	\$ 7.1240					
	09/01/21	\$ 23.85	\$ 1.9526												\$ 7.1180				
Mid-Tex Cities, Inc.	09/01/20	\$ 26.45	\$ 1.4846				\$ 5.8680	\$ 5.8690	\$ 5.8690	\$ 5.8590	\$ 6.2270	\$ 6.5300	\$ 6.7300	\$ 7.1240					
	09/01/21	\$ 30.99	\$ 1.4846												\$ 7.1180				
Mid-Tex Cities, Env.	05/20/20	\$ 24.60	\$ 1.8653				\$ 5.8680	\$ 5.8690	\$ 5.8690	\$ 5.8590	\$ 6.2270	\$ 6.5300	\$ 6.7300	\$ 7.1240					
	09/01/21	\$ 29.14	\$ 1.8653												\$ 7.1180				
Atmos Energy, West Texas Division (6931)																			
Amarillo, Inc.	09/01/20	\$ 27.67	\$ 0.9205				\$ 3.2200	\$ 3.4700	\$ 3.4700	\$ 3.3400	\$ 3.6000	\$ 3.9800							
	06/01/21	\$ 15.00	\$ 3.2946										\$ 4.3800	\$ 5.4500	\$ 5.6200				
Amarillo, Env.	09/01/20	\$ 21.46	\$ 2.1224				\$ 3.2200	\$ 3.4700	\$ 3.4700	\$ 3.3400	\$ 3.6000	\$ 3.9800	\$ 4.3800	\$ 5.4500	\$ 5.6200				
	09/01/21	\$ 24.79	\$ 2.1224												\$ 5.6200				
Lubbock, Inc.	09/01/20	\$ 27.67	\$ 1.1738				\$ 3.2200	\$ 3.4700	\$ 3.4700	\$ 3.3400	\$ 3.6000	\$ 3.9800							
	06/01/21	\$ 15.00	\$ 4.0078										\$ 4.3800	\$ 5.4500	\$ 5.6200				
Lubbock, Env.	09/01/20	\$ 21.46	\$ 2.1224				\$ 3.2200	\$ 3.4700	\$ 3.4700	\$ 3.3400	\$ 3.6000	\$ 3.9800	\$ 4.3800	\$ 5.4500	\$ 5.6200				
	09/01/21	\$ 24.79	\$ 2.1224												\$ 5.6200				
West Texas Cities, Inc.	12/01/20	\$ 17.50	\$ 2.7574				\$ 3.2200	\$ 3.4700	\$ 3.4700	\$ 3.3400	\$ 3.6000	\$ 3.9800	\$ 4.3800	\$ 5.4500	\$ 5.6200				
West Texas Cities, Env.	09/01/20	\$ 21.46	\$ 2.1224				\$ 3.2200	\$ 3.4700	\$ 3.4700	\$ 3.3400	\$ 3.6000	\$ 3.9800	\$ 4.3800	\$ 5.4500	\$ 5.6200				
	09/01/21	\$ 24.79	\$ 2.1224												\$ 5.6200				
CenterPoint Energy Entex (6263)																			
Beaumont/East Texas Division																			
Beaumont, Inc.	11/01/20	\$ 18.00	\$ 3.4110				\$ 5.2650	\$ 5.2648	\$ 5.6849	\$ 5.6851	\$ 5.6851	\$ 5.6850							
	06/17/21	\$ 20.38	\$ 3.4110										\$ 5.6851	\$ 5.6855	\$ 6.0129				
Beaumont, Env.	11/01/20	\$ 18.00	\$ 3.4110				\$ 5.2650	\$ 5.2648	\$ 5.6849	\$ 5.6851	\$ 5.6851	\$ 5.6850							
	06/17/21	\$ 20.38	\$ 3.4110										\$ 5.6851	\$ 5.6855	\$ 6.0129				
Tyler, Inc.	11/01/20	\$ 18.00	\$ 3.4110				\$ 5.2650	\$ 5.2648	\$ 5.6849	\$ 5.6851	\$ 5.6851	\$ 5.6850							
	06/17/21	\$ 20.38	\$ 3.4110										\$ 5.6851	\$ 5.6855	\$ 6.0129				
Tyler, Env.	11/01/20	\$ 18.00	\$ 3.4110				\$ 5.2650	\$ 5.2648	\$ 5.6849	\$ 5.6851	\$ 5.6851	\$ 5.6850							
	06/17/21	\$ 20.38	\$ 3.4110										\$ 5.6851	\$ 5.6855	\$ 6.0129				
Houston Division																			
Conroe, Inc.	06/18/20	\$ 17.39	\$ 0.7196				\$ 4.7747	\$ 5.2115	\$ 5.2112	\$ 5.2115	\$ 5.2114	\$ 5.2112							
	06/17/21	\$ 18.38	\$ 0.7196										\$ 5.2113	\$ 6.1521	\$ 6.1527				
Conroe, Env.	06/18/20	\$ 17.39	\$ 0.7196				\$ 4.7747	\$ 5.2115	\$ 5.2112	\$ 5.2115	\$ 5.2114								
	06/17/21	\$ 18.38	\$ 0.7196										\$ 5.2113	\$ 6.1521	\$ 6.1527				
Houston, Inc.	06/18/20	\$ 17.39	\$ 0.7196				\$ 4.7747	\$ 5.2115	\$ 5.2112	\$ 5.2115	\$ 5.2114	\$ 5.2112							
	06/17/21	\$ 18.38	\$ 0.7196										\$ 5.2113	\$ 6.1521	\$ 6.1527				
Houston, Env.	06/18/20	\$ 17.39	\$ 0.7196				\$ 4.7747	\$ 5.2115	\$ 5.2112	\$ 5.2115	\$ 5.2114	\$ 5.2112							
	06/17/21	\$ 18.38	\$ 0.7196										\$ 5.2113	\$ 6.1521	\$ 6.1527				
Texas Coast Division																			
Texas Coast Cities, Inc.	06/18/20	\$ 17.77	\$ 0.7196				\$ 4.7747	\$ 5.2115	\$ 5.2112	\$ 5.2115	\$ 5.2114	\$ 5.2112							
	06/17/21	\$ 18.62	\$ 0.7196										\$ 5.2113	\$ 6.1521	\$ 6.1527				
Texas Coast Cities, Env.	06/18/20	\$ 17.77	\$ 0.7196				\$ 4.7747	\$ 5.2115	\$ 5.2112	\$ 5.2115	\$ 5.2114	\$ 5.2112							
	06/17/21	\$ 18.62	\$ 0.7196										\$ 5.2113	\$ 6.1521	\$ 6.1527				
South Texas Division																			
Laredo, Inc.	06/18/20	\$ 22.59	\$ 3.3613				\$ 6.1955	\$ 6.2774	\$ 6.2772	\$ 6.2773	\$ 6.2774	\$ 6.2774							
	06/17/21	\$ 24.92	\$ 3.3613										\$ 6.1510	\$ 7.0466	\$ 7.1917				
Laredo, Env.	10/05/20	\$ 22.59	\$ 3.3613				\$ 6.1955	\$ 6.2774	\$ 6.2772	\$ 6.2773	\$ 6.2774	\$ 6.2774							
	06/17/21	\$ 24.92	\$ 3.3613										\$ 6.1510	\$ 7.0466	\$ 7.0469				
CenterPoint Energy Arkla (6269)																			
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.658			\$ 3.8770	\$ 3.8770	\$ 3.8770	\$ 4.5930	\$ 4.5930	\$ 4.5930	\$ 4.5930	\$ 4.5930	\$ 4.5930				
Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.784			\$ 4.1040	\$ 4.1040	\$ 4.1040	\$ 4.8200	\$ 4.8200	\$ 4.8200	\$ 4.8200	\$ 4.8200	\$ 4.8200				

TABLE 5B - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served		Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mef	Next Mef	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																		
Central Texas Service Area																		
	Central Texas Cities, Inc.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.4040	\$ 3.6650	\$ 4.0170	\$ 3.7250	\$ 3.7350							
		05/27/21	\$ 18.37	\$ 3.2626								\$ 3.9360	\$ 4.6840	\$ 5.3320	\$ 5.0730			
	Central Texas Cities, Env.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.2620	\$ 3.5500	\$ 3.9380	\$ 3.7820	\$ 3.7930							
		06/08/21	\$ 18.37	\$ 3.2626								\$ 3.9940	\$ 4.6840	\$ 5.3320	\$ 5.0730			
	South Texas Cities, Inc.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.4230	\$ 3.6830	\$ 4.0390	\$ 3.7450	\$ 3.7560							
		05/27/21	\$ 18.37	\$ 3.2626								\$ 3.9580	\$ 4.7100	\$ 5.3610	\$ 5.1010			
	South Texas Cities, Env.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.2800	\$ 3.5700	\$ 3.9600	\$ 3.8030	\$ 3.8140							
		06/08/21	\$ 18.37	\$ 3.2626								\$ 4.0150	\$ 4.7100	\$ 5.3610	\$ 5.1010			
Gulf Coast Service Area																		
	Galveston Service Area, Inc.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.4950	\$ 3.7590	\$ 4.1210	\$ 3.8220	\$ 3.8330							
		05/27/21	\$ 18.37	\$ 3.2626								\$ 4.0380	\$ 4.7800	\$ 5.4410	\$ 5.1770			
	Galveston Service Area, Env.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.2920	\$ 3.5850	\$ 3.9810	\$ 3.8220	\$ 3.8330							
		06/08/21	\$ 18.37	\$ 3.2626								\$ 4.0380	\$ 4.7800	\$ 5.4410	\$ 5.1770			
	South Jefferson Cities, Inc.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.8020	\$ 4.0660	\$ 4.4280	\$ 4.1300	\$ 4.1410							
		05/27/21	\$ 18.37	\$ 3.2626								\$ 4.3450	\$ 4.7800	\$ 5.4410	\$ 5.1770			
	South Jefferson Cities, Env.	08/04/20	\$ 16.00	\$ 3.2626			\$ 3.5990	\$ 3.8930	\$ 4.2890	\$ 4.1300	\$ 4.1410							
		06/08/21	\$ 18.37	\$ 3.2626								\$ 4.3450	\$ 4.7800	\$ 5.4410	\$ 5.1770			
North Texas Service Area																		
	North Texas Cities, Inc.	07/29/20	\$ 12.94	\$ 6.0364			\$ 4.6740	\$ 4.9880	\$ 5.3460	\$ 5.0450	\$ 5.0250	\$ 5.1990	\$ 5.6480					
		07/28/21	\$ 15.44	\$ 6.7101										\$ 5.7150	\$ 4.9300			
	North Texas Cities, Env.	10/28/20	\$ 19.49	\$ 5.9366			\$ 4.4680	\$ 4.8080	\$ 5.1540	\$ 4.9640	\$ 4.9450	\$ 5.1180	\$ 5.5670	\$ 5.6350	\$ 4.9300			
Rio Grande Valley Service Area																		
	Rio Grande Cities, Inc.	07/29/20	\$ 17.02	\$ 5.3863			\$ 3.0560	\$ 3.3940	\$ 3.7110	\$ 3.1140	\$ 3.1120	\$ 3.2610	\$ 3.8930					
		07/28/21	\$ 17.52	\$ 7.4376										\$ 4.4760	\$ 4.1030			
	Rio Grande Cities, Env.	10/28/20	\$ 18.54	\$ 3.4028			\$ 2.7420	\$ 3.1450	\$ 3.5140	\$ 3.1680	\$ 3.1660	\$ 3.3140	\$ 3.9470	\$ 4.5290	\$ 4.1030			
West Texas Service Area																		
	El Paso Area, Inc.	06/29/20	\$ 19.88	\$ 0.9317			\$ 3.3240	\$ 3.5420	\$ 3.8430	\$ 3.2340	\$ 3.4250							
		06/28/21	\$ 22.31	\$ 0.9317								\$ 3.6490	\$ 4.2210	\$ 4.8160	\$ 4.6340			
	El Paso Area, Env.	06/29/20	\$ 19.88	\$ 0.9317			\$ 3.2670	\$ 3.5140	\$ 3.7880	\$ 3.2860	\$ 3.4770							
		06/28/21	\$ 22.31	\$ 0.9317								\$ 3.7000	\$ 4.2730	\$ 4.8670	\$ 4.5300			
CoServ Gas (5588)																		
	CoServ Gas Cities, Inc.	11/01/18	\$ 6.53	\$ 1.8454			\$ 4.8880	\$ 4.6020	\$ 4.6020	\$ 4.6020	\$ 4.4930	\$ 6.3160						
		07/01/21	\$ 15.00	\$ 1.2097									\$ 7.6710	\$ 8.2010	\$ 8.0960			
	CoServ Gas Cities, Env.	11/01/18	\$ 6.53	\$ 1.8454			\$ 4.8880	\$ 4.6020	\$ 4.6020	\$ 4.6020	\$ 4.4930	\$ 6.3160						
		07/01/21	\$ 15.00	\$ 1.2097									\$ 7.6710	\$ 8.2010	\$ 8.0960			
West Texas Gas, Inc. (445)																		
	Lubbock, Inc.	11/05/11	\$ 7.86	\$ 1.7913			\$ 2.6530	\$ 2.3780	\$ 3.1780	\$ 2.6350								
		04/01/21	\$ 17.00	\$ 4.8400							\$ 2.9140	\$ 2.9220	\$ 3.5780	\$ 4.1780	\$ 3.7720			
	Lubbock, Env.	02/11/20	\$ 14.75	\$ 3.5900			\$ 2.6530	\$ 2.3780	\$ 3.1780	\$ 2.6350								
		04/01/21	\$ 17.00	\$ 4.8400							\$ 2.9140	\$ 2.9220	\$ 3.5780	\$ 4.1780	\$ 3.7720			
City of Corpus Christi																		
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360	\$ 4.0300	\$ 4.0900	\$ 9.0500	\$ 4.7200	\$ 5.1000							
		06/01/21	\$ 18.60	\$ 2.2500								\$ 5.5400	\$ 5.9900	\$ 6.6400	\$ 7.0800			
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770	\$ 4.0300	\$ 4.0900	\$ 9.0500	\$ 4.7200	\$ 5.1000							
		06/01/21	\$ 18.60	\$ 2.2500								\$ 5.5400	\$ 5.9900	\$ 6.6400	\$ 7.0800			
City of San Antonio																		
	San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000		**	\$ 2.2000	\$ 1.2669	\$ 0.3906	\$ 0.3906	\$ 1.0997	\$ 0.6703	\$ 1.4181	\$ 1.9576	\$ 2.2698	\$ 2.6981		
	San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000		**	\$ 2.2000	\$ 1.2669	\$ 0.3906	\$ 0.3906	\$ 1.0997	\$ 0.6703	\$ 1.4181	\$ 1.9576	\$ 2.2698	\$ 2.6981		
SiEnergy (5393)																		
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390			\$ 3.0620	\$ 3.0980	\$ 3.0980	\$ 3.9240	\$ 4.8980	\$ 4.9780	\$ 5.1790	\$ 5.7780	\$ 8.1530			
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390			\$ 3.0620	\$ 3.0980	\$ 3.0980	\$ 3.9240	\$ 4.8980	\$ 4.9780	\$ 5.1790	\$ 5.7780	\$ 8.1530			
	Average		\$ 18.09	\$ 2.9512			\$ 3.9977	\$ 4.1185	\$ 4.5050	\$ 4.2835	\$ 4.3958	\$ 4.6533	\$ 5.0298	\$ 5.6288	\$ 5.6931			

** Base Cost of Gas is the amount of gas cost that is included in the base rates.